

*Financial Annual Report 2022*

*Stichting Ghost Diving*

*February 2023*



**GHOST DIVING**

— global mission —

# 1. General information

Please find below general information of the Stichting Ghost Diving including an overview of the board members.

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<b>Statutory name</b>	Stichting Ghost Diving
<b>Incorporated</b>	February 11, 2020
<b>Chamber of Commerce registration number</b>	77299760
<b>Fiscal registration number</b>	860963585
<b>Mailing address &amp; Visiting Address</b>	Kaninefatenstraat 11, 2225WX, KATWIJK AAN ZEE
<b>Phone Number</b>	+31 6 278888883
<b>Website</b>	<a href="http://www.ghostdiving.org">www.ghostdiving.org</a>
<b>E-mail</b>	info@ghostdiving.org
<b>Objectives &amp; Activities</b>	Ghost Diving is a charity driven by volunteer technical divers who carry out lost fishing gear removal projects and raise awareness about underwater issues caused by lost fishing gear, (so-called 'ghost fishing') on a global scale; the removal of underwater waste, including fishing nets and fishing gear; advising on safety for the divers through training and instructions; giving presentations and education; researching and mapping local situations; committed to recycling the salvaged materials; collaboration with local organizations.
<b>Profit motive absent</b>	The foundation does not have the objective of making profit (please be referred to article 2, sub 3 of the articles of incorporation, annex 1).
<b>Target audience</b>	General public worldwide
<b>Annual accounts</b>	January 1 until December 31. The first book year ending on December 31, 2020 (article 8 and the final statement of the Articles of incorporation, annex 1).

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<b>Board members</b>	
<b>Chairman</b>	Mr. P.A.M. van Erp
<b>Secretary</b>	Mr. F. Tosoni
<b>Treasurer</b>	Mr. M. Stap

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## 2. Summary

In 2022, we successfully completed a major project funded by the Ocean Conservancy that focused on locating lost fishing gear using drones and volunteer divers.

All other projects were carried out at the expense of partner organizations in which our knowledge and volunteers were successfully deployed.

Investments were made in guaranteeing safety for our projects. In addition, in the purchase of merchandise to further finance our future activities.

### 3. Financial accountability

#### ***Staat baten en lasten 2022***

##### **Baten**

baten giften	€ 5.609,61
baten merchandise	€ 3.714,83
baten als tegenprestatie	€ 28.590,76
financiële baten	€ 0,00

**€ 37.915,20**

##### **Lasten**

inkoopwaarde activiteiten	€ 30.381,71
marketing&communicatiekosten	€ 3.475,54
bank&adm kosten	€ 243,11
stichtingskosten	€ 2.963,26

**€ 37.063,62**

##### ***Resultaat***

**€ 851,58**

## **Balans 2022**

	31/12/2022	31/12/2021
<b>Activa</b>		
Voorraden	€ 1.560,00	€ 3.334,00
Vorderingen	€ 0,00	€ 0,00
Liquide middelen	€ 28.721,43	€ 27.939,85

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<b>Totaal</b>	<b>€ 30.281,43</b>	<b>€ 31.273,85</b>
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	31/12/2022	31/12/2021
<b>Passiva</b>		
Continuïteitsreserve	€ 10.000,00	€ 10.000,00
Bestemmingsreserve	€ 0,00	€ 0,00
Overige reserves	€ 5.000,00	€ 5.000,00
Bestemmingsfondsen	€ 0,00	€ 0,00
Voorzieningen	€ 0,00	€ 0,00
Langlopende schulden	€ 0,00	€ 0,00
Kortlopende schulden	€ 0,00	€ 0,00

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<b>Totaal</b>	<b>€ 15.000,00</b>	<b>€ 15.000,00</b>
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